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ANNUAL REPORT

OF THE TOWN OFFICERS



TOWN OF

WATERVILLE VERMONT

FOR THE YEAR ENDING DECEMBER 31,

1988



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TOWN OFFICERS

MODERATOR	Dr. Roger Mann, Sr.
TOWN CLERK	Emma Davis
TOWN TREASURER	Emma Davis
SELECTMEN Carolyn Schwarm Paul Woodard Roger Duffy	Term expires 1990 Term expires 1991
FIRST CONSTABLE	Walter Tobin
SECOND CONSTABLE	
COLLECTOR OF TAXES	Nancy Barry
GRAND JUROR	
TRUSTEE OF PUBLIC MONEY	Jean Tobin
AGENT TO CONVEY REAL ESTATE	Diane Schwarm
AGENT TO PROSECUTE AND DEFEND SUITS	Roger Mann, M.D.
LICTEDS	
Roberta Dusay	Term expires 1990
SCHOOL DIRECTORS Jenny Blackman	Term expires 1990
AUDITORS	
Maurice Clinger Cindy Mann Effie Van Wyck	Term expires 1990
LIBRARY TRUSTEES Marilyn Clinger Edna Lafountain Cathy Day Virginia Thompson Emma Davis	Term expires 1989 Term expires 1990 Term expires 1991 Term expires 1992
POUND KEEPERS Dallas Montgomery, Lauren Ti	
FIRE WARDEN	
TREE WARDEN	Charles Duffy, Jr.
FENCE VIEWER	Lloyd Locke
INSPECTOR OF LUMBER	Kenneth L. Davis

WARNING FOR THE ANNUAL MEETING OF THE TOWN OF WATERVILLE, VERMONT, March 7, A.D., 1989

multin 1, man, 1707

The inhabitants of the Town of Waterville, who are legal voters in Town meetings, respectively, are hereby notified and warned to meet at the Waterville Town Hall in said Waterville, on Tuesday, March 7, 1989, at 10:00 in the forenoon Standard Time, to act on the following articles of business:

Article 1. To elect a Moderator of the Town Meeting.

Article 2. To elect all Town Officers for the ensuing year:

Town Clerk for one year

Treasurer for one year

Selectman for three years

Road Commissioner for one year

Many Villacom Lister for three years

Author Lister for one year (to fill vacancy)

The But Lister for two years (to fill vacancy)

Walter Tylen. Constable for one year

Auditor for three years

Tax Collector for one year

Manufacture Second Constable for one year

Library Trustee for five years

Tiles Grand Juror for one year

Trustee of Public Money for one year

Agent to Convey Real Estate for one year

Agent to Prosecute and Defend Suits for one year

Article 3. To hear the report of the Auditors and to take such action as is deemed necessary in the adoption of such report.

Article 4. To see if the Town will vote a specific sum of money on the Grand List of said Town for the year of 1989 and appropriate same for its current expenses and its indebtedness. If so, to set the amount and manner of its collection.

- Article 5. Will the Town elect to be a member of and appropriate the sum of \$400.00 to the Lambille County Planning Commission to support to and planning advocation of agreement of the preparation of deal tiwn plans and regulations and other actions, assistance services, in suppersion with the other towns in the county?
- Article 6. Will the Town one is approve the sum of \$1.00.00 in support the work of the Lamoille County Diversion Program?
- Article 1. Will the Town of William file in Town Weeting, with to appropriate the sum of \$10.00 to be used to support the services of the Clarina Howard Michail Center in Morraville, Vermont?
- Article 8. To see of the Town of Water He will one the sum of 1951 % of the Central Vermons Council on Aging to provide purition and supportive service to resolution of Water He who are some to resolution in Water He who are some to resolution in the or older."
- Appele 1. Will the lower some the sum of 175 U.S. is support the Lambelle. Home Health Agency in the endersor in provide tome tealth services in persons in their homes.
- Armode 14. Will the Town of Wildemille appropriate the Main of \$5 to per person to substitute the Lampille Tourist Ambulance Service."
- Armsde 11. Will the Town appropriate the sum of 1700.00 for the A magnific Plantage Community budges. $$\mathcal{Z}_{\rm s}$$
- Armele 12. Will the Town one to appropriate the sum of \$21,000.00 to have a reasonnessal of the town done?
- Appele 13. Will be Town, in Town Meeting, one in authorize the Scientifich in bitting mines in the particle expenses and debut of the Town in anticipation in the tracerous of their particles, and it is a provide whether the same shall be done by orders or notes in the Town?
- Arrecte 14. To give the relative ingression in ΞS to accept in the total properties of the following ΞS to ΞS

Article 15. To see if the Town will vote to extend the jurisdiction of the Constable according to the Statutes.

Article 16. Will the Town authorize the Selectmen to acquire by gifts or purchase, land for municipal forest, to produce wood products, maintain wildlife habitat, protect water supplies, provide forest recreation and for conservation education programs?

Article 17. To see if the legal voters of the town/city will request that the General Assembly of the State of Vermont enact legislation which would allow a court to impose the death penalty for aggravated first degree murder. By ballot.

Article 18. To do any other business that may legally come before the meeting.

Dated at Waterville this 4th day of February, A.D. 1989, at 6:00 P.M.

Paul Woodard
Carolyn Schwarm
Roger Duffy
Selectboard, Town of Waterville

ATTEST:

Emma Davis
Town Clerk of Waterville, Vermont

RESUME OF ANNUAL TOWN MEETING - 1988

Town Meeting was called to order at 10:00 A.M. Eastern Standard Time at Waterville Town Hall, on Tuesday, March 1, 1988.

Article 1. To elect a moderator for one year. Roger Mann, M.D. was elected.

Article 2. The following officers were elected as required for the ensuing year:

Town Clerk for one year, Emma Davis.

Town Treasurer for one year, Emma Davis.

Selectman for three years, Roger Duffy.

Selectman for one year, Carolyn Schwarm.

Road Commissioner for one year, Walter Tobin.

Lister for three years, Jim Blood.

Lister for one year, Roberta Duffy.

Constable for one year, Walter Tobin.

Auditor for three years, Effie Van Wyck.

Tax Collector for one year, Nancy Barry.

Second Constable for one year, Nancy Barry.

Library Trustee for five years, Emma Davis.

Grand Juror for one year, Jerry Guiles.

Trustee of Public Money for one year, Joan Tobin.

Agent to Prosecute and Defend Suits for one year, Roger Mann, M.D.

Article 3. To hear the report of the Auditors and take such action as is

Agent to Convey Real Estate for one year, Diane Schwarm.

Article 4. Voted the sum of \$10,000.00 to repave Cemetery Hill as warned. Geoffrey Naylor stated that the Town should give the Road Commissioner more money. The Town was being penny wise and pound foolish.

deemed necessary. Voted to accept the report of the auditors.

Article 5. To see if the Town will vote a special sum of the Grand List of the said Town for the year 1988 and appropriate the same for its current expenses and indebtedness. If so, to set the amount and the manner of its collection. Voted \$71,546.14 on the Grand List for the General Account. Voted to pay taxes as follows: Property taxes billed August 5th, due September 5th with 5%

- discount, after September 5th no discount, Tender to Tax Collector after October 5th. The Tax Collector charges 8% on amounts tendered for collection.
- **Article 6.** Voted to appropriate the sum of \$185.00 for Lamoille County Planning Commission to aid in its provisions of services to the Town and residents.
- Article 7. Voted to appropriate the sum of \$100.00 to support the work of the Lamoille County Diversion Board.
- Article 8. Will the Town appropriate the sum of \$664.00 to the Lamoille Home Health Agency, Inc. to aid in its provisions of services to Lamoille County residents. Amended to appropriate \$300.00. Voted \$300.00 for the Lamoille Home Health Agency, Inc.
- Article 9. To see if the Town will vote the sum of \$320.00 to the Central Vermont Council on Aging to provide nutrition and supportive services to people who are sixty (60) years of age or older. Roger Locke stated that we must be careful not to overspend in taxation. Jon Fox stated that these were good services and could be a saving of money. Voted the sum of \$320.00 to the Central Vermont Council on Aging.
- Article 10. Voted to appropriate the sum of \$100.00 to be used to support the services of the Clarina Howard Nichols Center.
- **Article 11.** Will the Town appropriate the sum of \$45.00 to RSVP in cooperation with other towns in the County? Voted to table Article 11.
- **Article 12.** Will the Town appropriate the sum of \$200.00 to Central Vermont Community Action Council, Inc., to help low income families in crisis situations? Voted no.
- **Article 13.** Requested the sum of \$60.00 for the Vermont Center for Independent Living. Article 13 tabled.
- **Article 14.** Will the Town appropriate the sum of \$100.00 to the Lamoille Industrial Development Corporation? Article 14 tabled.
- **Article 15.** Voted to authorize the Selectmen to borrow money to pay current expenses and debts in anticipation of the collection of taxes for such purposes,

by notes on the General Town.

Article 16. Voted to extend the jurisdiction of the Constable according to Statutes.

Article 17. Voted to authorize the Selectmen to acquire by gifts or purchase, land for municipal forest, to produce wood products, maintain wildlife habitat, protect water supplies, provide forest recreation and for conservation education purposes.

Article 18. To do any other business that may legally come before the meeting. Geoffrey Naylor requested that the Town Selectboard consider tax mapping and reappraisal. He stated that the tax situation is fairer when done by an outside party.

Voted to adjourn at 11:50 A.M.

ATTEST: Emma Davis, Town Clerk

WARNING OF ANNUAL MEETING OF THE WATERVILLE TOWN SCHOOL DISTRICT

The legal voters of the Waterville Town School District are hereby notified and warned to meet at the Waterville Town Hall on Tuesday, March 7, 1989, at 11:00 a.m. to act upon the following business to wit:

- Article 1. To elect by ballot the following:
 - A. Moderator
 - B. A School District Board Member to serve a term of three years
 - C. A School District Board Member to fill an unexpired term commencing Town Meeting Day and ending Town Meeting Day 1990.
 - D. A Union School District #18 Board Member to serve for a term of three years.
- **Article 2.** To hear and act upon the reports of the Waterville Town School District Officers.
- Article 3. To establish compensation for the elected officers of Waterville Town School District, if any.
- Article 4. Will the Town School District vote to raise a sum of money on its Grand List, to pay the debts and current expenses of the District and, if so, provide for fixing the sum thereof, the time and manner in which the same shall be payable.
- **Article 5.**Will the Town School District authorize the School Directors to borrow money to pay current expenses and debts of said District in anticipation of the collection of taxes for such purposes, if so provided, whether the same shall be done by orders or notes of the District?
- Article 6. To do any other business that may legally come before the meeting.

Dated at Waterville, Vermont this 31st day of January, A.D., 1989.

Deborah R. Hodgson (chair) Jennifer W. Blackman Sandra R. Duffy

As School Directors of the Town School District of Waterville, Vermont

Waterville, Vermont Town Clerk's Office, received for record and recorded prior to posting this 31st day of January, 1989, as of 7 o'clock p.m.

ATTEST: Emma Davis

As Town Clerk of Waterville, Vermont and the Town School District of Waterville, Vermont

RESUME OF THE 1988 WATERVILLE TOWN SCHOOL DISTRICT MEETING

1:00 p.m. Tuesday, March 1, 1988.

- Article 1. The following were elected:
 - A. Moderator, Dr. Roger Mann
 - B. A School District Board Member to serve a term of three years, Debbie Hodgson.
- **Article 2.** The reports of the Waterville Town School District Officers were accepted.
- **Article 3.** The voted compensation for the elected Town School District Officers is \$100.00 per year for the School Board members and \$200.00 for the secretary.
- **Article 4.** The motion was made and accepted to consider Article 4 and Article 6 because both articles involve finances and planning.
 - Article 4 read as follows: Will the Town School District vote to raise a sum of money on its Grand List to pay the debts and current expenses of the District and, if so, provide for fixing the sum thereof, the time and manner in which the same shall be payable?
- Article 4. Voted to approve a Budget of \$338,980 of which \$159,000 is to pay Union High School Assessment and \$179,980 is for the operation of Waterville Elementary School. Of this sum, \$159,830 is to be raised on the Grand List of Waterville's property taxes. Voted to collect School taxes the same as the General Town.

Article 6 read as follows: To add a sum of dollars resulting from any increase in anticipated state aid not to exceed Ten Thousand Dollars (\$10,000.00) to the operating budget of the Waterville Central School to be used for the planning stages of any new school land purchase options and architectural and/or engineering fees. Furthermore, that any additional increase in anticipated state aid beyond this \$10,000.00 be added to the already existing building fund.

Article 6. Was amended to read as follows: Approve \$10,000.00 to be used for

the planning stages for any new school construction and/or renovation including, but not limited to, land purchase options and architectural and/or engineering fees. Furthermore, that any additional increases in anticipated state aid beyond this \$10,000.00 be allocated in the following manner: \$9,810 to be applied to school improvement to address public school approval concerns and all remaining state aid to be placed in the already existing building fund of \$20,000.00.

Article 4 and 6 were unanimously accepted. Dolores Tilton, School Director, reported some of the new improvements needed were computers, fire blankets, new desks, files, tables, science equipment, library, curriculum revision and updating reading series.

Article 5. Voted to authorize the Town School District to borrow money to pay current expenses and debts in anticipation of the collection of taxes by notes on the Waterville School District.

Article 7. To do any other business that may legally come before the meeting. It was reported that the Deer Hunters Dinner netted \$893.00 for the hot lunch program.

The skating rink at the school was greatly appreciated. The hard work and cooperation of a group of public spirited parents made the rink possible. Top soil would be added to the grounds when advisable.

Jon Fox and others thought that it would be wise to make an indepth study of the feasibility of Waterville's joining Cambridge for a new High School. 43 voted for this, 1 voted against it.

Voted to adjourn at 2:05 p.m.

ATTEST: Emma Davis, Town Clerk

Deborah R. Hodgson (chair)
Jennifer W. Blackman
Sandra R. Duffy
School Directors, Town of Waterville

TRUSTEE OF PUBLIC MONEY

CEMETERY ACCOUNT

We have to date the following funds left in trust, the interest to be used toward the care of the cemetery:

Cheney Fund	\$500.00
McFarland Fund	500.00
Westover Fund	500.00
	\$1,500.00

CEMETERY ASSOCIATION:

Interest earned from January to December, 1988 was \$119.42.

LIBRARY ACCOUNT

We have one fund left in trust with interest to be used for the purchase of books for the library.

Willey Fund \$500.00

Interest earned from January to December 1988 was \$39.81.

Respectfully submitted: Joan Tobin

REPORT OF THE WATERVILLE CEMETERY ASSOCIATION Calendar Year of 1988

Interest received from:

Trustee of Public Money -	
Cheney, McFarland, and Westover Fund	\$119.42
William and Carrie Burt, C.D.	65.74
Pearl and Wilma Langdell Fund	33.02
Interest on other certificates and accounts	4,128.79
	\$4.346.97

The Cemetery Association also received money from the sale of lots, perpetual care, dues and donations.

Again, we thank Pete and Colleen Shattuck for the excellent care of the cemetery grounds.

Respectfully submitted: Marion W. Locke, Treasurer

WATERVILLE SCHOOL FUNDS

Treasurer's Statement of Receipts and Disbursements July 1, 1987 to June 30, 1988

Cash Balance July 1, 1987		\$ 1,902.75
RECEIPTS:		
Taxes, Current Levy		169,785.85
State of Vermont:		
State Aid, Education	\$ 95,322.00	
State Aid, Education	45,226.00	140,548.00
State Aid, Hot Lunch		3,752.24
Lamoille Union Reimbursement		95.00
Lamoille North Supervisory Union Edu	130.00	
Lamoille North Supervisory Union State	1.564.50	
Waterville Hot Lunch	5,726.91	
UVM Agriculture College, Hot Lunch	60.00	
Steven Sorchek, Tuition		950.00
Merchants Bank, Interest		2.850.10
Horace Mann Insurance, Refund		9.00
		\$327,374.35
DISBURSEMENTS:		
July 1 to December 31, 1987	\$170,824.36	
January 1 to June 30, 1988	135,712.33	
		306.536.69
Franklin Lamoille Bank, Money in Esc	row	20.000.00
Cash and Checking Account, June 30,	1988	837.66
		\$327,374.35

WATERVILLE SCHOOL FUNDS

Transier's Summer of Receipts and Despursements Fiscal Year Ending December 31, 1966

Cash Balance January 1, 1988		MILESE 41
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State Aid. Education	STE SELON	
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January 1 to June 31, 1988	\$135 TIS	
Late December 2, 1885	4, 1	52.52
Franklin Lancolle Savings		21 4 52 5
Cash and Checking Action, Members Bunk		4, 5, 4, 5,
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LIBRARY TRUSTEE REPORT

This year, the Waterville Library purchased new contemporary and classic children's books. The current issue of Reader's Digest is available.

1,100 volumes were loaned through our library in 1988. In addition to the books we have available, our competent librarian. Sally Mix, will obtain any requested through the services of the Fairfax Regional Library.

The library is open every Wednesday from 4:00 to 5:00 p.m. We invite all the Community to take advantage of this service.

Respectfully submitted, Marilyn Clinger, Chairman

AUDITORS' REPORT

In accordance with Section 3693, V.S., as amended, we have verified the existence of stated cash balances, examined the accounts and records of the Town Officers and to the best of our knowledge, the following statements and reports of receipts and disbursements present the financial position of the Town on December 31, 1988, and an accurate record of the funds handled in the year ended.

Maurice Clinger Cindy Mann Ethel Van Wyck

THE WALL TO ME

Transverse Statement of Reserves and Custoursements

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STATEMENT OF TAXES RAISED 1988

Grand List:			
Real Estate	\$9	9,896,448 x 1%	\$98,964.48
Personal Property		84,631 x 1%	846.31
			\$99,810.79
Taxes Assessed and Bille	ed, Taxes Raised:		
General Property	\$99,810.79 x 2	.32 (Tax Rate)	\$231,561.03
Fractional Loss			0.04
			\$231,560.99
Collections Accounted f	or as follows:		
General Property			\$215,343.74
Discounts 4% giver	1		8,059.74
Delinquents			8,157.51
			\$231,560.99
	DOG ACC	COUNT	
18 Male Dogs	@ \$6.00	\$108.00	
53 Neutered Dogs	@ 4.00	212.00	
11 Female Dogs	@ 8.00	88.00	0.400.00
Paid Late: 50% more t	han regular amoun	ı	\$408.00
2 Male Dogs	@ \$9.00	\$18.00	
6 Neutered Dogs	@ 6.00	36.00	
1 Female Dog	@ 12.00	12.00	
			\$66.00
		\$474.00	
Less 91 Dogs @ \$2.00 (Collecting Fee		182.00
			\$292.00

GENERAL EXPENDITURES

	Budgeted 1988	Expended 1988	Proposed 1989
Town Hall and Street Lights	\$ 1,800.00	\$ 1,849.84	\$ 1,900.00
Office Supplies and Bookkeeping	2,000.00	1,561.24	2,200.00
Town Hall Fuel	200.00	178.93	200.00
Legal Fees	1,000.00	1,286.19	2,000.00
Bonds and Insurance	4,000.00	2,327.50	3,000.00
Lamoille County Tax	1,300.00	1,638.84	1,800.00
Fire Protection	3,200.00	4,857.50	4,000.00
Auditing and Listing	2,2,00.00	2,264.12	3,000.00
Town Reports	400.00	480.80	800.00
Roads, Summer and Winter*	20,000.00	41,261.01	30,000.00
Bridges	6,000.00	16,258.16	500.00
Black Top	10,000.00	10,251.82	500.00
Town Hall	2,140.26	3,241.55	1,000.00
Sheriff's Department	3,346.14	3,252.83	3,497.18
Sanitary Landfill	2,300.00	2,300.00	2,300.00
Solid Recycling			500.00
Planning and Zoning		208.24	
Miscellaneous	4,500.00	3,683.06	4,500.00
	64,186.40	96,901.63	61,697.18
Tax Collection 1%	2,100.00	2,153.44	2,250.00
4% Discount	7,400.00	8,059.74	8,250.00
	\$73,686.40	\$107,114.81	\$72,197.18

^{*} Total Spent on Roads, Summer and Winter:

\$41,261.01

 $21.051.85 \pmod{\$19,239.40}$ from State Aid and \$1,812.45 from the Town of Belvidere)

\$20,209.16 spent from our Waterville Taxes.

REVENUE SHARING

Cash Balance December 31, 1988

\$ 0.58

DELINQUENT PROPERTY TAXES December 31, 1988

YEAR	NAME	ABATED	DUE	TOTAL
1982	Richard and Ardelle Villeneuve		\$ 93.55	\$ 93.55
1983	Richard and Ardelle Villeneuve		114.45	114.45
1984	Richard and Ardelle Villeneuve		88.55	
	Real Ice Cream		2.93	
	Bourne's Ice	0.81		91.48
1985	Woodrow Dezotelle	107.44		
	Clayton and Merry Miller		3.15	
	Real Ice Cream		19.10	22.25
1986	Woodrow Dezotelle	98.44		
	Bourne's Ice	8.75		
	Real Ice Cream		17.50	17.50
1987	Fred Martin		58.25	
	Real Ice Cream		23.30	
	Clayton and Merry Miller		63.18	144.73
1988	Ralph and Mary Brannon		903.05	
	Cherisse Des Rosier		322.12	
	David Gillespie		122.84	
	Larry and Katrina Hubbard		145.46	
	Davis Koier - Cameron Stevens		20.00	
	Clayton and Merry Miller		162.40	
	Stanley Reynolds		915.29	
	William and Lynne Roberts		974.40	
	Milton Taylor		374.65	
				3,941.10
				\$4,425.05

STUDENT ASSESSMENT

Each year the Comprehensive Test of Basic Skills Achievement Tests are administered to Waterville Central School students in grades 1-6. The results of these tests are used to adjust to individual needs and to direct our overall program.

The figures in the chart below indicate the percentage of our students that scored at or above grade level. Grade level is defined as the point where 50% of students in the National Survey score at or above grade level and 50% score below.

The chart below lists the percentage of students by grade that scored at or above grade level in the spring of 1988.

PERCENTAGE OF STUDENTS SCORING AT OR ABOVE GRADE LEVEL Spring 1988

SUBJECT	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grades 1-6
Reading	22	56	69	100	56	27	55
Language	34	78	89	75	56	64	66
Mathematics	34	89	69	100	67	64	71
Science		89	89	100	56	73	81
Social Studies		89	89	100	56	73	81

WATERVILLE TOWN SCHOOL DISTRICT ENROLLMENT - 1988-89

Grades	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total	Last Year
Elementary	10	10	5	7	14	4	7							57	64
Lamoille								11	6	7	4	6	9	43	40

WATERVILLE TOWN SCHOOL DISTRICT RECEIPTS

	Actual 1987-88	Estimated 1987-88	Estimated 1988-89	Estimated 1989-90
Cash on Hand	\$ 1,902.75	\$ 6,000.	\$ 2,000.	\$ 3,000.
Property Taxes	169,785.85	170,440. (169,828.)*	161,430. (159,697.)*	192,789.
Interest	2,850.10	2,000.	1,500.	2,500.
Resource Teacher	1,564.50	1,575.	1,500.	2,000.
** State Aid	140,548.00	95,200. (140,548.)*	161,000. (200,782.)*	201,000.
Miscellaneous	225.00	0.	0.	0.
Refunds	69.00	0.	0.	0.
Tuition	950.00	0.	6,000.	4,800.
Hot Lunch	5,726.91	0.	5,550.	6,000.
Totals	\$323,622.11	\$275,215.	\$338,980.	\$412,089.

^{**} State Aid allocations for 1989 were not available to the School Directors at the time the 1989 budget was prepared and submitted to the Town Clerk for printing.

Lacking information on State Aid, the estimates of income, in particular property taxes, could not be accurately projected. However, when State Aid allocations are provided by the State Department of Education, the estimate of property taxes required to finance the Waterville school budget will be adjusted accordingly.

The Board of School Directors regret that we could not more accurately forecast the property tax estimate until additional information concerning State Aid is released, and we regret any inconvenience or apprehension this situation may have created.

^{*} Represents actual

WATERVILLE CENTRAL SCHOOL BUDGET

		Actual 1987-88	Budget 1987-88	Budget 1988-89	Proposed 1989-90			
110	110 - Instructional Service							
Obj	ect							
11	Regular Salaries	\$67713.68	\$58,135.	\$78,835.	\$90,200			
12	Substitutes	778.00	700.	600.	1,000.			
14	Aides Salaries	0.00	4,200	5,600.	10,900.			
21	Group Health Insurance	4,306.71	0.	8,190.	10,275.			
22	Social Security	1,498.56	1,120.	2,825.	3,830.			
23	Group Life Insurance	216.00	120.	180.	180.			
25	Workmen's Compensation	208.02	300.	285.	385.			
26	Unemployment Insurance	14.32	50.	25.	25.			
28	Dental	0.00	0.	0.	540.			
29	Other Benefits	150.00	225.	200.	310.			
33	Contracted Services	0.00	0.	1,00.	500.			
331	Sup. Union Management	1,587.70	1,450.	2,900.	3,300.			
43	Repairs	1,017.54	650.	650.	1,000.			
561	Tuition	0.00	0.	0.	0.			
562	Union Assessment	154,975.00	154,985.	159,000.	205,244.			
58	Travel	48.72	50.	50.	50.			
61	Supplies	4,035.10	3,000.	3,750.	4,000.			
612	CTBS Testing	251.61	215.	275.	275.			
64	Books	1,373.52	1,500.	1,900.	2,000.			
641	Periodicals	203.84	50.	175.	200.			
65	Audiovisual	199.50	125.	125.	300.			
73	Equipment	1,928.64	650.	1,000.	1,000.			
89	Miscellaneous _	125.00	150.	150.	150.			
	Sub Totals	\$240,631.45	\$227,675.	\$267,715.	\$335,664.			

Fun	ction	Actual 1987-88	Budget 1987-88	Budget 1988-89	Proposed 1989-90			
120	120 - Instructional Service							
11	Regular Salaries	\$2,114.00	\$1,500.	\$7,500.	\$8,420.			
14	Aides Salaries	5,706.05	5,400.	2,400.	3,150.			
21	Group Health Insurance	0.00	0.	1,635.	750.			
22	Social Security	440.19	500.	760.	960.			
23	Term Life	36.00	0.	35.	35.			
25	Workmen's Compensation	22.77	25.	35.	45.			
26	Unemployment Insurance	3.54	50.	10.	10.			
29	Other Benefits	37.50	0.	75.	85.			
33	Professional Services	900.00	900.	1,200.	1,200.			
331	Sup. Union Management	443.18	380.	450.	885.			
565	Tuition	0.00	0.	0.	0.			
58	Travel	314.16	0.	50.	400.			
61	Supplies	277.12	150.	150.	150.			
64	Books	172.57	150.	150.	150.			
73	Equipment	39.95	50.	500.	300.			
	Sub Totals	10,507.03	9,105.	14,950.	16,840.			
141	141 - Co-Curricular Activities							
Obj	ect							
81	Dues and Fees	0.00	125.	125.	50.			
	Sub Totals	0.00	125.	125.	50.			
213	213 – Health Services							
Obj	Object							
331	Sup. Union Management	1,243.53	1,025.	1,830.	2,000.			
61	Supplies	7.71	25.	25.	25.			
	Sub Totals	1,251.24	1,050.	1,855.	2,025.			

Fun	ction	Actual 1987-88	Budget 1987-88	Budget 1988-89	Proposed 1989-90
215	- Speech Pathology Service				
Obj	ect				
331	Sup. Union Management	483.08	450.	500.	2,440.
	Sub Totals	483.08	450.	500.	2,400.
2213	3 – Instr. Staff Training Ser	v.			
Obj	ect				
32	Course Reimbursement	0.00	450.	700.	700.
33	Inservice	0.00	0.	500.	500.
331	Sup. Union Management	142.80	50.	<u>150.</u>	250.
	Sub Totals	142.80	500.	1,350.	1,450.
222	- Education Media Services				
Obj	ect				
43	Repairs	62.01	0.	0.	0.
64	Books	83.42	400.	500.	200.
641	Periodicals	29.95	75.	100.	100.
65	Audiovisual	99.24	100.	125.	125.
73	Equipment	145.40	75.	<u>100.</u>	100.
	Sub Totals	420.02	650.	825.	525.
231	- Board of Education Service	ces			
Obj					
11	Board Expenses & Remun.	230.00	240.	250.	500.
331	Sup. Union Management	0.00	0.	685.	25.
39	Professional Services	0.00	0.	6830	25
523	Fid. Bond Prem.	50.00	150.	150.	150.
532	Postage	0.00	0.	50.	50.
54	Advertising	81.00	0.	150.	100.
61	Supplies	68.00	0.	125.	75.
81	Dues and Fees	150.00	175.	170.	170.
89	P.S.A.	0.00	0.	<u> </u>	0.
	Sub Totals	579.00	656.	1,580.	1,070.

Fun	ction	Actual 1987-88	Budget 1987-88	Budget 1988-89	Proposed 1989-90
2313	3 - District Treas. Service				
Obj	ect				
33	Contracted Services	17.86	0.	0.	0.
331	Sup. Union Management	202.15	200.	200.	300.
523	Fidelity Bond	60.00	50.	50.	50.
61	Supplies	74.68	<u>50.</u>	50.	75.
	Sub Totals	354.69	300.	300.	425.
231	5 – Legal Services				
Obj	ect				
33	Contracted Services	0.00	100.	<u>150.</u>	150.
	Sub Totals	0.00	100.	150.	150.
	- Office of Superintendent				
Obj					
11	Salaries	1,161.48	975.	1,195.	1,615.
25	Workmen's Compensation	0.00	0.	0.	0.
26	Unemployment Insurance	.90	10.	0.	0.
331	Sup. Union Management	4,182.00	3,200.	4,900.	6,680.
58	Travel	130.44	125.	125.	160.
	Sub Totals	5,474.82	4,310.	6,220.	8,455.
	- Office of Principal				
Obj	ect				
11	Salaries	750.00	1,500.	2,790.	3,790.
25	Workmen's Compensation	4.95	0.	10.	10.
43	Repairs	0.00	100.	100.	50.
531	Telephone	539.87	500.	600.	600.
532	Postage	22.00	75.	125.	100.
533	Petty Cash	50.00	75.	75.	75.
58	Travel	47.04	150.	125.	125.
61	Supplies	0.00	125.	450.	200.
	Sub Totals	1,414.30	2,525.	4,275.	3,950.

Fun	ction	Actual 1987-88	Budget 1987-88	Budget 1988-89	Proposed 1989-90
252	- Fiscal Services				
Obj	ect				
83	Interest	0.00	0.	50.	50.
	Sub Totals	0.00	0.	50.	50.
254	- Operation and Maintena	nce of Plant			
Obj	ect				
11	Salaries	3,766.24	3,000.	3,950.	4,500.
22	Social Security	256.83	215.	280.	340.
25	Workmen's Compensation	65.10	100.	85.	110.
26	Unemployment Compensat	ion 1.49	20.	10.	0.
33	Misc. Purchased Services	90.00	0.	0.	0.
421	Garbage Removal	216.00	250.	250.	250.
43	Repairs and Maintenance	11,556.98	4,000.	2,000.	2,000.
521	Property Insurance	957.00	600.	1,000.	1,000.
522	Liability	962.00	900.	1,000.	1,000.
59	Rental	150.00	0.	0.	0.
622	Electricity	1,903.23	1,900.	1,900.	2,000.
624	Fuel Oil	1,477.80	2,000.	2,000.	2,000.
61	Supplies	191.12	400.	500.	350.
73	Equipment	0.00	150.	500.	200.
	Sub Totals	21,593.79	13,535.	13,475.	13,750.
	- Pupil Transportation Ser	vices			
Obj					
	Contracted Services	13,000.00	13,000.	16,250.	17,000.
519	Other Transportation	503.63	400.	400.	500.
	Special Ed. Transportation	0.00	0.	<u> </u>	0.
	Sub Totals	13,503.63	13,400.	16,650.	17,500.

Fun	ection	Actual 1987-88	Budget 1987-88	Budget 1988-89	Proposed , 1989-90
256	- Food Service				
Obj	ect				
11	Salaries	5,461.20	0.	5,550.	5,725.
22	Social Security	369.43	0.	400.	450.
23	Life Insurance	18.00	0.	0.	35.
25	Workmen's Compensation	93.16	150.	120.	150.
26	Unemployment Insurance	2.92	25.	25.	10.
29	Disability Insurance	37.50	0.	0.	0.
57	Food Service	0.00	500.	1,000.	1,000.
58	Travel	173.25	0.	75.	100.
61	Supplies	273.13	250.	250.	200.
81	Dues and Fees	0.00	0.	75.	75.
	Sub Totals	6,428.59	925.	7,495.	7,745.
	GRAND TOTALS	302,784.45	275,215.	337,515.	412,089.

WATERVILLE TOWN PLANNING

During 1988, the members of the Waterville Town Planning Commission studied the requirements for a town plan, as specified by Act 200, regional and state planning, and the needs of Waterville.

Members of the commission attended the following seminars:

4-week Seminar for Planners conducted by CCV and the Vermont Department of Housing and Community Affairs, fall of '87 and fall of '88.

Flood Plain Management by Lamoille County Planning Commission (LCPC).

Act 200 hearing in Morrisville, sponsored by the State of Vermont. Land Use Appraisal.

In the fall of 1988, the planners sponsored two informational meetings: "Special Plans" and "Why Plan Waterville", which was hosted by Jean Flack. In early 1989, three more forums were held in Waterville. These forums were sponsored by LCPC. The information derived from these meetings served as a base of knowledge and understanding of the wants, ideas and needs of the people of Waterville.

With the benefit of these meetings and countless hours of research, discussion and consultation, the planners have produced the first draft of Waterville's town plan.

There is a great deal of need in town for volunteers to help in the planning and administration process. Because there were so few volunteers, the members of the Planning Commission were called upon to serve as zoning officials, as required by interim zoning laws. In this capacity, they received 20 permit applications; 17 were approved (four in hearings for conditional use permits and/or variances) and three are still pending.

Goals for 1989 include the drafting of a final town plan to be accepted by the town and its selectpersons no later than June 30, 1989; and beginning work on a capital budget, as well as zoning and subdivision regulations, which will follow the direction established by the town plan.

WATERVILLE CENTRAL SCHOOL DISTRICT REPORT OF THE SCHOOL DIRECTORS

To the Citizens of Waterville:

The following report concerns the school year July 1, 1988 to June 30, 1989, the year for which you voted a tax at your March, 1987 meeting. It also includes the year July 1, 1989 to June 30, 1990, the year for which you will be voting a tax at your March, 1989 meeting.

STUDENTS:

The enrollment of Waterville Central School as of December 31, 1988 was 57 students. Maylo Baker remains our principal and grades 1-2 teacher. Patricia Whitcomb is our grades 3-4 teacher. Caroline Sue Paterek teaches grades 5-6. Margaret Lange is our remedial reading and math teacher, as well as a classroom aide. Marion Locke gives our kindergarten children a wonderful start as their teacher. Sally Vargo provides assistance to children with special needs.

CURRICULUM AND INSTRUCTION

Our curriculum appropriately provides for instruction in all the basic education areas and also provides opportunities for children to expand their interest and knowledge of music, physical education, art and a variety of enrichment subjects. Our staff is comprised of outstanding educators who provide instructional services within their classrooms. Additional services available include a resource room teacher, a remedial reading teacher, an enrichment program, part-time physical education instructors, a health services director and a special education services coordinator. The School Board, Administration, teachers, and staff strive to provide an environment which will promote a love for learning. We also emphasize the rights and responsibilities of citizenship. Our programs are based on providing children with a strong academic background, a healthy self-image, and a sense of community based on cooperation. The School Board and Superintendent of Schools are confident that our school offers an excellent program of instruction for the students of Waterville Town School District.

During the 1987-1988 school year, our school was visited by a Vermont Public School Approval Team. We are pleased to notify the citizens that we achieved approval status and several accolades for our program of instruction. In December of 1989, we underwent a follow-up visit and were once again applauded for our progress.

This year, the staff at Waterville Central School has continued to review a curriculum and policy to comply with the new State requirements for Public School Approval. The State standards establish a series of minimum requirements for an elementary school education. It is the goal of our school district to move beyond the "minimum" expectations and to provide children with an opportunity to develop to their maximum potential.

Our program is closely coordinated with Lamoille Union High School and offers an opportunity for children to make a smooth transition from our town school district to the junior and senior high school programs offered at Lamoille. We are pleased to report that Waterville students are highly successful at Lamoille Union and are very active in both curricular and co-curricular offerings.

SCHOOL OPERATION AND MAINTENANCE

During this year, the School Directors have been actively involved in planning for future school construction. A building committee was formed and this group has been investigating all possible alternatives to our school space problems. This Committee has been asked to review the advantages and disadvantages of new construction versus renovation and addition. The Committee has used the State facilities review report as a basis for their investigation. This report points out several deficiencies in our present school environment. Some of these problems are due to the age of our building and others are created by our enrollment numbers and the Public School Approval Standards. Although we meet the State standards in curriculum and instruction, we fall far short of minimum requirements in several facility related areas.]

In the spring of 1988, the Building Committee and School Board employed Cindy and Stearns Allen to investigate appropriate sites for a new school. This report was delivered to the Board in early January of 1989 and provides the Town with a good list of possible acceptable school sites.

The Board and Building Committee have also interviewed several architectural firms and, at the time of this report, we are close to making a final decision on employing a firm. This decision will be based on visiting several schools built by the applicant architects.

The School Directors will keep the citizens informed of our progress and they are planning to hold several public meetings on this subject throughout the spring of 1989.

BUDGET

The proposed total budget for the 1989-1990 school year is \$412,089. This is 21.5% greater than the 1988-1989 budget. Included in this amount is \$205,244 for the Lamoille Union High School assessment and \$206,845 for the operation of Waterville Central School. Of this increase, 15.8% is for our elementary school operation and 29% for Lamoille Union High School. This will bring our allowable per pupil cost to \$2,600 which is \$700 below the average STate per pupil cost of \$3,300. It is estimated that the taxpayers of Waterville will need to raise \$192,789 in local property taxes for the operation of our school district for the 1989-1990 fiscal year. This is a 21% increase over the percent raised for schools last year. It should be noted that the financial determination of the high school assessment will be made at the Annual Meeting of the Lamoille Union High School District which will be held on Tuesday, February 21, 1989 at 8:00 p.m. in the Lamoille Union High School Auditorium in Hyde Park, Vermont.

APPRECIATIONS

We wish to thank you, the citizens of Waterville, for your continued interest and support of the Waterville Central School and the Waterville K-12 educational program. We sincerely appreciate the dedication of our principal, teachers and staff members. The high quality of education available to our children is made possible because of their long hours of service and their contributions to our educational program. We also deeply appreciate the partnership the community has formed with our school.

Respectfully submitted,

Deborah Hodgson Jennifer Blackman Sandra Duffy School Directors

REPORTS FROM SEVERAL ORGANIZATIONS REQUESTING TOWN FUNDS IN 1989

CENTRAL VERMONT COUNCIL ON AGING is a private, non-profit organization helping area elders maintain themselves in their own homes. In 1988, eight people received meals, ten received advocate services, and four received transportation services. 18 South Main St., Barre, VT 05641.

CLARINA HOWARD NICHOLS CENTER is a private, non-profit organization created to protect and assist women and children escaping from violent and abusive homes. Run by paid staff and volunteers, the Center provides a 24-hour hotline, information, emergency shelter for up to 30 days, and advocacy with medical, legal, welfare, and housing matters. 888-5256.

LAMOILLE COUNTY COURT DIVERSION is for first-time offenders (adult and juvenile) of non-violent misdemeanors who learn accountability for their actions. Offenders must make restitution to the victim for property damage, a personal apology to the victim, and volunteer community service work. Successful completion of the contract results in dismissal of the charges and no court record. The average cost per case was \$275.00. The State pays for 85% of the cost, the rest comes from local funds. 888-5871.

LAMOILLE HOME HEALTH AGENCY, INC., is a non-profit organization that provides home health care services including nursing, aide, therapy, and homemaker regardless of ability to pay. Town financial support offsets the costs not covered by insurance or Medicare and Medicaid. The town funds also provide moral support to LHHA — indicating we approve of what they do. 888-4651.

WATERVILLE TOWN PLANNING COMMISSION. During 1988, the members of the Waterville Town Planning Commission studied the requirements . . . See the report presented earlier in this Town Report.

LAMOILLE COUNTY PLANNING COMMISSION 1988 ANNUAL REPORT

Since the passage of Act 200 (the Growth Bill) there has been much added to the overall goals and responsibilities of the County's Regional Planning Commission. During this past year we have changed our name from the Lamoille County Development Council to the Lamoille County Planning Commission to reflect our purpose to serve the need for community planning.

We have submitted and received a special planning grant from the Community Development program for \$15,000 for which the LCPC will add another \$8,500 to it to prepare Utility and Facility elements for each municipality in 1989.

LCPC has coordinated and contributed \$10,000 towards input of Lamoille County soils, surface waters, roads and natural areas onto UVM's Geographic Information System's computer database. Towns will be receiving copies of their soils map during 1989.

In addition, we have been very involved with the creation of a Lamoille County Solid Waste Management District. On November 8, 1988, all Lamoille County towns voted to join this district. This will ultimately save the towns money while retaining control over their management of solid waste and recycling. We have written a solid waste planning grant and have received approximately \$133,000 to date in early release planning funds to accomplish the associated tasks of a waste generation analysis, developing recycling centers, siting and developing a regional landfill to be build to new environmental regulations and to develop a solid waste plan for the Lamoille County Regional Plan by 1990.

Sincerely,
Barbara S. Farr
Executive Director

UNIVERSITY OF VERMONT EXTENSION SERVICE LAMOILLE COUNTY

The Lamoille County Extension Service is an outreach arm of the University of Vermont. We are not directly involved in formal college credit teaching, but rather we act in a more informal capacity, bringing to all people the services of the University. We are by statute attached to the College of Agriculture and the USDA, but our programs are by no means limited to traditional agricultural topics.

We feel our total program meets the needs of all family members. Our activities are primarily educational, but on occasion we provide consultive services as well. We use various methods to teach . . . ranging from personal contact to meetings and short courses, and from newsletters for special interest groups to newspaper, radio and television. Trained volunteer leaders help fill our program.

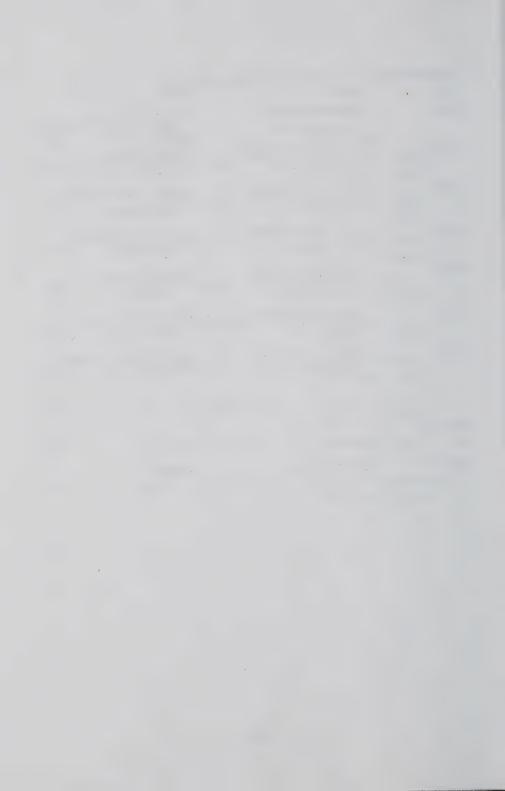
Our office is in the Agricultural Center Building, junction of routes 15 and 100 in Morrisville, RR#1, Box 2280, Morrisville, VT 05661; and our telephone numbers are 888-4972 and 888-5556. Feel free to call on us anytime.

VITAL STATISTICS – 1988

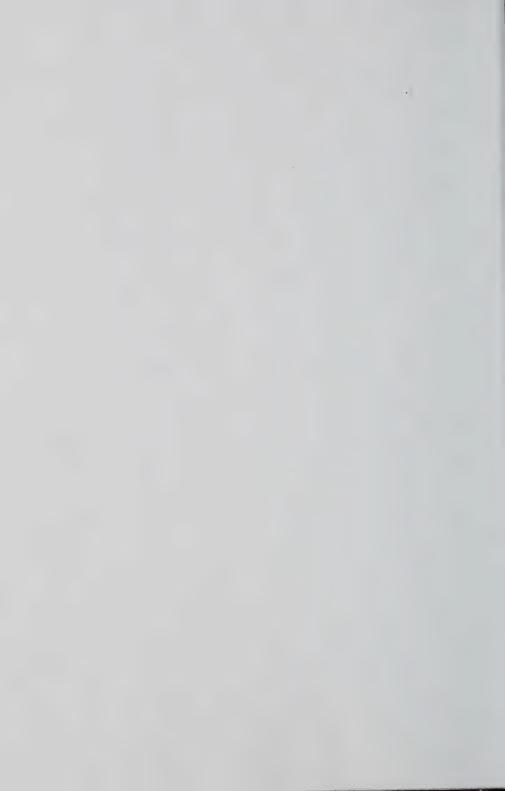
BIRTHS DATE	NAME OF CHILD	NAME OF PARENTS
02/02	Caleb Victor Ward	Charles Atherton Ward Margaret Eva Goering
02/27	Jeremy Lyle Tilton	John Benjamin Tilton Kimberly Ann Locke
06/28	Kala Elizabeth Brgant	John Michael Brgant Elizabeth Ann Courtenay
06/30	Cody Davis Marsh	Jay Kendall Marsh Avis Mary Lanphere
09/08	Michael Trent Schill	John Thomas Schill Lydia Susan Cochran
09/08	Noah Patrick Schill	John Thomas Schill Lydia Susan Cochran
09/19	Adam Larry Hubbard	Larry Alan Hubbard Katrina Lynn French
10/04	Christopher Roger Mann	David Shrader Mann Cynthia Ellen Penberthy
11/16	Rebekah Lynn Kennett	Randy Frederick Kennett Susan Marie Willequer

MARRIAGES DATE	GROOM	BRIDE	
06/18	Dale Dennis Bolio Waterville, VT	Wanda Jane Locke Waterville, VT	
06/25	Henry Charles Waters, Jr. Waterville, VT	Melody Turcotte Waterville, VT	
07/30	Peter Carleton Scriver Montreal, Quebec	Manon Corinne Asselin Foy, Quebec	
08/27	Robert Spencer O'Neil Waterville, VT	Julie Anne Lafountain Waterville, VT	
09/17	John Millington Glen Jeffersonville, VT	Marie Gay Chausse Waterville, VT	
10/22	John Benjamin Tilton Johnson, VT	Kimberly Ann Locke Johnson, VT	
12/31	Randy Earl Dezotelle Waterville, VT	Cynthia Delores Gardner Waterville, VT	

DEATHS		
DATE	NAME	DATE OF BIRTH
02/27	Albert E. Tobin	08/10/08









Dr. & Mr. R. W. Mann

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